

GOVERNMENT OF TELANGANA
ABSTRACT

**Budget 2015-16 - GRANT NO. VI - EXCISE ADMINISTRATION - REAPPROPRIATION /
RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED**

FINANCE (EBS.VII) DEPARTMENT

G.O.Rt.No: 531

Dated: 05-03-2016

Read the following:-

74/EBS-VII/Rev/2016

ORDER:

The following reappropriation of funds are ordered.:

(Rs. in thousands)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropria tion	Remar ks
2039-State Excise 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 800-User Charges 801-Other Expenditure-V (O)72000 (R)-11174 (R)-15500	4,53,26		4,53,26	..	A
2039-State Excise 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 020-Wages 000-Not Applicable-V	3,89	7,86		11,75	B
2039-State Excise 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 130-Office Expenses 133-Water and Electricity Charges-V	47,92	10,00		57,92	B
2039-State Excise 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 130-Office Expenses 132-Other Office Expenses-V	37,40	17,00		54,40	B
2039-State Excise 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 410-Secret Service Expenditure 000-Not Applicable-V	6,60	18,40		25,00	B
2039-State Excise 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 110-Domestic Travel Expenses 111-Travelling Allowance-V	8,80,00	2,00,00		10,80,00	B
2039-State Excise 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 130-Office Expenses 134-Hiring of Private Vehicles-V	4,61,56	2,00,00		6,61,56	B
Total		4,53,26	4,53,26		
Total Decrease(-)		4,53,26			
Total Increase(+)		4,53,26			
Net		0			

Remarks:

A: Savings are anticipated;

b: to meet the regular expenditure and as well as clearance pending arrears.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

N. Siva Sankar
Secretary to Government

To
The Principal Accountant General, (A&E), Hyderabad.
The Director of Works Accounts, Hyderabad.
The Finance (W&P) Department.
The Budget Computers, Finance Department.
SF/SCs.
The Revenue Secretariat Department
The Commissioner of Commercial Tax,H.O.D
The Pay and Accounts Office, Hyd
The Director of Treasury & Accounts, Hyd

// FORWARDED BY ORDER //

SECTION OFFICER.